

Contract Register Report +£50k Public Protection and Safety: September 2017

Risk Index	MAIN CONTRACT DATA						FINANCE DATA				Proc. Status	CONTRACT TERMS			Attention	COMMENTARY	
	Contract ID	Owner	Approver	Contract Title	Supplier Name	Portfolio	Total Value	Original Annual Value	Budget	Projection		Start Date	End Date	Months Duration		September 2017 Commentary	Capital
●	43	JIM MCGOWAN	DAN JONES	CCTV Monitoring	OCS Ltd	Public Protection and Safety	1,515,258	252,652	266,510	266,510	■	01/04/2012	31/03/2018	72		Commissioning Comment ----- Extension until 2019 is being sought in September 2017 to enable Officers to carry out more work on the Future Strategy of the CCTV Service and options with regards to the Accommodation Strategy and the need to relocate the CCTV Control room.  Owner Comment ----- Contract can be extended to 31/3/19 (PPS PDS 28.09.16 at discretion of ED ECS) to facilitate tender process. More generally, the provision of CCTV services is under review and a Programme Board appointed.	
●	44	JIM MCGOWAN	DAN JONES	Dog Collection & Transportation	SDK Environmental Ltd	Public Protection and Safety	729,300	63,600	63,600	63,600	■	01/04/2006	31/01/2018	142		Commissioning Comment ----- This Contract is due to be awarded pending final decision in October 2017 and whilst the Procurement Status is flagged Red this is no longer of Procurement concern. Linked to Waiver beyond contract term Contract ID 2589.  Owner Comment ----- Contract has been re tendered and is due to be awarded before the end of December 2017, for a new start date of 1 February 2018.	
●	42	JIM MCGOWAN	DAN JONES	CCTV Repair and Maintenance	Eurovia Infrastructure Ltd	Public Protection and Safety	257,108	42,852	137,450	137,450	■	01/04/2012	31/03/2018	72		Commissioning Comment ----- Extension until 2019 is being sought in September 2017 to enable Officers to carry out more work on the Future Strategy of the CCTV Service and options with regards to the Accommodation Strategy and the need to relocate the CCTV Control room  Owner Comment ----- An extension from 1 April 2018 to 31 March 2019 is available (PPS 28/9/16 Report ES16052) if required (decision delegated by Portfolio Holder to ED ECS)	
●	46	JIM MCGOWAN	DAN JONES	Coroner's Service	London Borough of Croydon	Public Protection and Safety	224,320	224,320	269,600	335,600	■	01/04/1966	31/03/2018	625		Owner Comment ----- LB Bromley's involvement is essentially to pay relevant coronial costs. There is no formal contract between LB Croydon and LB Bromley but a MoU between LB Croydon and LB Bromley is pending	
●	47	JIM MCGOWAN	DAN JONES	Mortuary Contract	Princess Royal University Hospital Mortuary via Kings College Hospital NHS Foundation Trust (with LB Bexley)	Public Protection and Safety	384,000	96,000	133,370	133,370	■	01/10/2014	30/09/2018	48		Commissioning Comment ----- This will need to be seen by the Commissioning Board prior to going to PDS on 28th September 2017  Owner Comment ----- Gate zero report being put before the PPS PDS on 28 September 2017 for LB Bromley to tender as a single entity rather than a joint contract.	
●	299	AILEEN STAMATE		Domestic Abuse - Advocacy Project	Victim Support	Public Protection and Safety	368,692	116,461	20,420	20,420	■	01/04/2014	31/03/2019	60			